

ANTI-MONEY LAUNDERING COUNCIL SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2025

Item No.	Code (PAP)	Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Q2 to Q4														
1	310100100001	Purchase of Common-Use Office Supplies and Special Supplies	ASD	No	NP-539 - Small Value Procurement		Q2 to Q4			GoP	250,000.00	250,000.00		For use in the daily operations
2	310100100001	Procurement of Kyocera Toners	OED-Core	No	NP-539 - Small Value Procurement		Q2 to Q4			GoP	330,000.00	330,000.00		For use in daily office operations
3	310100100001	Furniture and Fixtures - Portable Sorting Table	LEG	No	NP-539 - Small Value Procurement		Q2 to Q4			GoP	15,000.00	15,000.00		To be used in collating court filings and other pleadings considering the lack of available space in the LEG area
4	310100100001	Furniture and Fixtures - Conference Room, Office of the Executive Director, and Directors' Office	OED	No	NP-539 - Small Value Procurement		Q2 to Q4			GoP	300,000.00	300,000.00		To procure additional furniture and fixtures for the AMLC Conference Room, Office of the Executive Director, and Directors' offices
5	310100100001	Other Representation Expenses	AMLC	No	NP-539 - Small Value Procurement		Q2 to Q4			GoP	500,000.00	500,000.00		For the meetings with stakeholders, and other agencies pursuant to AMLCS Office Order No. 33 Series of 2019
6	310100100001	AMLC Assessment and Planning (Mid-Year and Year-End)	AMLC	No	NP-5310 - Lease of Real Property and Venue		Q2 to Q4			GoP	3,000,000.00	3,000,000.00		For the conduct mid-year and year-end operational assessment planning for AMLCS, OED, IED, and DPD to be attended by sub-group heads and above
7	310100100001	Expenses for the Activities for the AMLC Anniversary and Year-End General Assembly	AMLC	No	NP-5310 - Lease of Real Property and Venue		Q2 to Q4			GoP	2,000,000.00	2,000,000.00		For the conduct of the Year-End General Assembly and the celebration of the AMLC Anniversary
8	310100100001	Expenses for the Activities for the AMLC Anniversary and Year-End General Assembly	AMLC	No	NP-539 - Small Value Procurement		Q2 to Q4			GoP	500,000.00	500,000.00		To procure suppliers, supplies and materials needed for the conduct and celebration of the AMLC anniversary and Year-end Assembly
9	310100100001	Turnstiles	ETMG	No	Competitive Bidding		Q2 to Q4			GoP	6,500,000.00		6,500,000.00	New procurement to enhance the security of personnel access to the AMLC offices
10	310100100001	AI Workstations	ETMG	No	Competitive Bidding		Q2 to Q4			GoP	1,000,000.00		1,000,000.00	AI workstations for data science workloads
11	310100100001	Furniture and Fixtures - Conference Room, Office of the Executive Director, and Directors' Office	OED	No	NP-539 - Small Value Procurement		Q2 to Q4			GoP	300,000.00		300,000.00	To procure additional furniture and fixtures for the AMLC Conference Room, Office of the Executive Director, and Directors' offices
12	310100100001	Two (2) MPV Vehicles (Subject to DBM Approval)	RASD	No	Competitive Bidding		Q2 to Q4			GoP	2,900,000.00		2,900,000.00	For the procurement of additional motor vehicles for use of the different departments, groups and units of the AMLC
Second Quarter														
13	310100100001	Procurement of Corporate Giveaways	CPG	No	NP-539 - Small Value Procurement		Q2			GoP	370,000.00	370,000.00		For distribution to stakeholders as the need arises
14	310100100001	Subscription, Software Maintenance and Support of Security Information and Events Management	ETMG	No	Competitive Bidding		Q2			GoP	1,785,000.00	1,785,000.00		To maintain the AMLC'S log and alert correlation system
15	310100100001	Subscription of License and Maintenance Support of ArcServe Backup System	ETMG	No	NP-539 - Small Value Procurement		Q2			GoP	202,860.00	202,860.00		To maintain the backup system of the AMLC
16	310100100001	License Subscription for ServiceDesk Plus	ETMG	No	NP-539 - Small Value Procurement		Q2			GoP	600,000.00	600,000.00		To maintain the helpdesk system of the AMLC
17	310100100001	Subscription of Cisco Webex Video Conferencing License	ETMG	No	NP-539 - Small Value Procurement		Q2			GoP	266,603.40	266,603.40		To support the virtual conferencing needs of the AMLC
18	310100100001	Subscription of Zoom Meeting License	ETMG	No	NP-539 - Small Value Procurement		Q2			GoP	823,000.00	823,000.00		To support the virtual conferencing needs of the AMLC
19	310100100001	Subscription, Software Maintenance and Support of Cloud Security Solution (CASB)	ETMG	No	NP-539 - Small Value Procurement		Q2			GoP	903,000.00	903,000.00		To provide another layer of protection and visibility for AMLC M365 subscription
20	310100100001	Subscription, Software Maintenance and Support of Sophos for Servers	ETMG	No	NP-539 - Small Value Procurement		Q2			GoP	367,000.00	367,000.00		To provide protection for AMLC servers against malware, including ransomware
21	310100100001	Subscription, Software Maintenance and Support of Mail Cloud Security Solution	ETMG	No	NP-539 - Small Value Procurement		Q2			GoP	489,000.00	489,000.00		To provide another layer of protection for AMLC e-mail subscription

22	310100100001	Maintenance and Support of 6KVA INVT UPS	ETMG	No	NP-53.9 - Small Value Procurement	Q2	GoP	63,000.00	63,000.00		To maintain the 6KVA INVT UPS systems for the servers
23	310100100001	Maintenance and Support of 5KVA APC UPS	ETMG	No	NP-53.9 - Small Value Procurement	Q2	GoP	315,000.00	315,000.00		To maintain the 5KVA APC UPS systems for the servers
24	310100100001	Maintenance and Support of Wireless AP and Peripherals	ETMG	No	NP-53.9 - Small Value Procurement	Q2	GoP	357,306.60	357,306.60		To maintain the wireless network of the AMLC
25	310100100001	Maintenance and Support of Environmental Sensors	ETMG	No	NP-53.9 - Small Value Procurement	Q2	GoP	315,000.00	315,000.00		To maintain the environmental sensors at the AMLC IT facilities
26	310100100001	Organization Development and/or Strategic Planning [for Reorganization Committee and Managers and Up] Training/Workshop	AMLC	No	NP-53.9 - Small Value Procurement	Q2	GoP	900,000.00	900,000.00		For the conduct of organization development and/or strategic planning training/workshop
Third Quarter											
27	310100100001	Smart Interactive Display	ETMG	No	NP-53.9 - Small Value Procurement	Q3	GoP	250,000.00		250,000.00	To replace the defective videoconferencing system
28	310100100001	Maintenance of Ethernet Switches	ETMG	No	NP-53.9 - Small Value Procurement	Q3	GoP	160,600.00	160,600.00		To maintain the 10G ethernet switches
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE's)								14,812,370.00	14,812,370.00		
TOTAL CAPITAL OUTLAY								10,950,000.00		10,950,000.00	
TOTAL MOOE and CO								25,762,370.00		25,762,370.00	

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